

Hometown Hope Committee
February 23, 2010
Minutes

Members Present: Nick Wilkey, Callista Wilkey, Retta Ripperger, Sherry Parrott, Toni Landers, Shelli Burger, DJ Christensen, Kate Siddens, Mary Hill, Deb Goerndt, and Randy Goerndt

Group meeting called to order by Chairperson Retta at 6:00 PM. Meeting was held in the Catholic Church basement (thanks to Retta for reserving and opening the church).

All individual committees have met and devised their plans and budgets. Retta asked for committee reports:

Residential/Painting and landscape cleanup:

Budgeted 5 houses @ \$1,000/ea. = \$5,000

Other/Fairground buildings:

Kristi & DJ attended the Fair Board meeting and the board will provide the paint and we will provide other supplies needed.

Budgeted other supplies = \$2,500

Square/Businesses:

Requested 30 gallon of paint for Diamond Vogel/KIB grant to paint businesses at the last meeting. Toni mentioned if any paint still available Lakeshore would like to put another coat of paint on their clubhouse (they will do the work). Other items budgeted:

Paint Metal Light Poles: = \$1,000 (May have to shut power off per Sheila)

Primer = \$500

Paint = \$500

Brushes/Rollers/Pans = \$ 125

Privacy Screens for Restrooms = \$ 200

Bamboo Shades/Empty Windows = \$ 750

Landscaping/Grasses for Planters = \$ 240

Slab/Basket Court (used paint) = \$ 500

Black Aluminum Fence = \$5,000

Picket Fence/South Side = \$ 200

Total Square/Businesses \$8,015

Entry:

Landscape Signs North/South Ends = \$1,200

Tree/Shrub Planting –Existing Sign = \$1,500

Year 2 – Landscaping R-O-W = _____ ? (Unable to budget until snow gone)

Total Entry \$2,700

Communication/PR:

Volunteer T-Shirts (150) = \$1,500

Certificates for Volunteers (150)	= \$ 15	
Volunteer Banquet/Food (500)	= \$1,000	
Street Sweeping/Food (100)	= \$ 100	BYOB (Bring Your Own Broom)
Advertising	= \$ 280	
Brochures for Kiosk & Campground	= \$ 200	
Kiosk for Park (Grant funding???)	= \$2,000	
Map & Interior Info for Kiosk	= \$ 500	
DOT Tourist Sign-Golf Course	= \$ 350	
Fairground Sign	= \$ 100	
Lake Sign	= \$ 100	
Old Hwy/Paul Kelley-3 Signs	= \$ 400	
Total Communication/PR	\$6,545	
 First Year Budget totals	 = \$24,760	

Deb called Kristie and she said she has all the information she needs for the paint grant. She would like a list of volunteer organizations to include on the grant. DJ will email that information to Kristie tomorrow and she will finish the paint grant and submit to Gerry via email.

Discussed Afton Lake area where people drive and rut up area that is not to have vehicles. It was mentioned that we could put boulders/large rocks where the trucks are driving off the road. Retta will put the word out to some McAninch guys who can get boulders.

Discussed when we need to meet again. It was decided the group did not need to get together until April. Individual committees can meet as needed and start working on projects as weather permits.

Meeting adjourned at 7:15 PM.