

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2024 - June 30, 2025**

City of: **AFTON**

The City Council will conduct a public hearing on the proposed Budget at: **Afton City Hall Meeting Date: 4/23/2024 Meeting Time: 06:00 PM**  
 At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	12.54266
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number  
(641) 347-5224

City Clerk/Finance Officer's NAME  
Kayla Lacina

	Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
<b>Revenues &amp; Other Financing Sources</b>			
Taxes Levied on Property	1 221,683	217,421	211,826
Less: Uncollected Property Taxes-Levy Year	2 0	0	0
<b>Net Current Property Taxes</b>	3 221,683	217,421	211,826
Delinquent Property Taxes	4 0	0	0
TIF Revenues	5 0	0	0
Other City Taxes	6 137,326	134,260	116,086
Licenses & Permits	7 1,435	1,845	1,538
Use of Money and Property	8 13,302	11,202	15,900
Intergovernmental	9 129,100	354,438	359,159
Charges for Fees & Service	10 1,087,935	1,089,500	1,071,846
Special Assessments	11 0	0	0
Miscellaneous	12 30,288	46,788	30,346
Other Financing Sources	13 0	0	0
Transfers In	14 322,972	335,477	288,927
<b>Total Revenues and Other Sources</b>	15 1,944,041	2,190,931	2,095,628
<b>Expenditures &amp; Other Financing Uses</b>			
Public Safety	16 101,751	98,112	86,798
Public Works	17 289,774	283,395	255,542
Health and Social Services	18 0	0	0
Culture and Recreation	19 117,767	117,727	258,628
Community and Economic Development	20 15,000	36,500	4,496
General Government	21 111,807	123,302	103,044
Debt Service	22 0	0	0
Capital Projects	23 0	213,200	61,702
<b>Total Government Activities Expenditures</b>	24 636,099	872,236	770,210
Business Type / Enterprises	25 996,026	981,347	1,147,277
<b>Total ALL Expenditures</b>	26 1,632,125	1,853,583	1,917,487
Transfers Out	27 322,972	335,477	288,927
<b>Total ALL Expenditures/Transfers Out</b>	28 1,955,097	2,189,060	2,206,414
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29 -11,056	1,871	-110,786
Beginning Fund Balance July 1	30 1,971,098	1,969,227	2,080,013
<b>Ending Fund Balance June 30</b>	31 1,960,042	1,971,098	1,969,227

RESOLUTION 2024- \_\_\_\_\_

A RESOLUTION ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR  
ENDING JUNE 30, 2025

WHEREAS: The annual budget for the fiscal year ending June 30, 2025, as set forth in the Budget Summary Certificate and in the detailed budget in support thereof showing the revenue estimates and appropriation expenditures and allocations to programs and activities for the fiscal year is adopted.

WHEREAS: The City Clerk is directed to make the filing required by law and to set up the books in accordance with the summary and details as adopted.

Be it resolved by the Council of the City of Afton, IA

Passed and approved this 23rd day of April, 2024.

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Michelle Burger, Mayor

ATTEST: \_\_\_\_\_  
Kayla Lacina, City Clerk